



THE REPUBLIC OF UGANDA

LWENGO DISTRICT LOCAL GOVERNMENT

P.O. BOX 1330, MASAKA

20th April, 2026

TO THE GENERAL PUBLIC

STATUS REPORT ON CAPITAL PROJECTS IN LWENGO DISTRICT FOR FY 2025/2026

Introduction

During the 3rd Quarter of the FY 2025/2026, the planning department carried out a follow up exercise on compilation of the status of capital projects in Lwengo District for FY 2025/2026. This activity was implemented by the planning department.

Objectives.

- To track the progress of the projects against the plan
- To ensure resources are used effectively and efficiently
- To identify deviations within the various projects
- To maintain quality and enable timely corrective actions.
- To keep the project on schedule and within budget
- To align the projects with the project goals

Duration:

The activity took 15 working days of which 10 days were for data collection from the LLGs, 3 days for district departments and 2 days for compilation, analysis and submission.

Findings

SNo	Name of the Project	Project Cost	Contractor	Status
1	Construction of 2 classroom Block with Office and store at Building Tommorow P/S Mayiira	89,968,500/=	Villa Events Ltd	Complete
2	Construction of 2 classroom Block with Office and store at Kitambuza P/S	89,956,500/=	LR Construction and General Services Ltd	complete
3	Construction of 2classroom block with Office and store at St Claire P/S Nkoni	89,980,500/=	Fortune Kakoobwa General Traders Ltd	complete
4	Construction of 2classroom block with Office and store at St Kizito Lwengo P/S	89,995,500/=	Suhah Investments Ltd	complete
5	Construction of 2classroom block with Office and store at Gyenda Town P/S Katovu	89,980,900/=	Selco Enterprises Ltd	complete
6	Construction of 3classroom block at Kyakanyenya P/S	129,960,100/=	LR Construction and General Services Ltd	complete
7	Construction of 5-Stance lined Latrine at Lugologolo and Mitimikalu P/S	59,831,320/=	Tripah Engineering Services Ltd	complete
8	Construction of 5-Stance lined Latrine at Kasese and Makondo P/S	59,830,000/=	Pasil General Services Ltd	complete
9	Construction of 5-Stance lined Latrine at Malongo Sub-County	29,902,000/=	Masaaba General Construction Services Ltd	complete
10	Renovation and expansion of maternity ward at Kyazanga HC 1V		Tonny and Tonny General contractors Ltd	Finishing
11	Renovation of Nanywa HC 111		Tripah Engineering Services Ltd	Complete

NDAGWE SC STATUS OF PROJECT IMPLEMENTATION FOR FY 2025/2026

Sector/ Department / LLG	Project Name	Location	Fundin g Source	Total project cost	Implementin g Agency	Contractor	Funds so far paid	Status of Implementation / Challenges	Reasons for the delay
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Works	Construction of a 3-stance pit latrine	Kyamukama market	DDEG	20,000,000	Ndagwe Sub County	Tonny and Tonny	20,000,000	Complete	
Education	Procurement and supply of 3-seater desks	All parishes	DDEG	10,000,000	Ndagwe Sub County	Prequalified supplier	NIL	Pending	Funds not yet received
Finance	Procurement of laptop computer	SAA's Office	DDEG	2,958,843	Ndagwe Sub County	Prequalified supplier	2,958,843		
works	Road maintenance (Mujuma - Lwebisunsa road)	Ndagwe Parish	CARF	14,598,355	Ndagwe Sub County	Force account	14,598,355	Completed	
Finance	Fabrication and supply of bookshelves.	Finance Office	DDEG		Ndagwe Sub County	Tonny and Tonny	Nil	Pending	

KISEKKA SC STATUS OF PROJECT IMPLEMENTATION FOR FY 2025/2026

Name of Project	Source of Funds	Total Project Cost	Location / Area of Operation	Status of implementation/ Challenges	Funds paid out	Sector	Implementation Agency	Contractor
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Maintainance of Nalwadda Road	CARF	17,475,610/=	Busubi parish Kanku Village	The Road has not been maintained because of the breakdown of the road equipment.	17,475,610/=	Natural Resource	Kisekka Subcounty	Tahoor Designers and Civil Engineering Company
Maintenance of Namwandu Kayinga Road	DDEG	9,778,124/=	Ngereko Parish	The road has not been maintained because the subcounty hasnot received all DDEG funds		Natural Resource	Kisekka Subcounty	Tahoor Designers and Civil Engineering Company
Procurement and supply of	DDEG	22,676,248/=	Subcounty	The desks were procured and distributed to the selected schools in the subcounty	22,678,248/=	Education	Kisekka Subcounty	Tonny and Tonny General Construction SMC Ltd.

KYAZANGA SC STATUS OF PROJECT IMPLEMENTATION FOR FY 2025/2026

Sector/ Department/ LLG	Project Name	Location	Funding Source	Total project cost	Implementing Agency	Contractor	Funds so far paid	Status of Implementation/ Challenges	Reasons for the delay
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Education	Fabrication and supply of three-seater school desks (121 pcs)	Kyazanga S/C	DDEG	24,000,000		Tony and Tony general construction and supplies	24,00,000	Project completed	
Works	Spot improvement of Kalyamenvu "B"- Kyamusimba – Kagogwa P/S 4.3 km	Katuulo parish	CARF	12,904,630		Force on account	12,904,630	Not yet done	Machine break down

LWENGO SC STATUS OF PROJECT IMPLEMENTATION FOR FY 2025/2026

Sector/ Department/ LLG	Project Name	Location	Funding Source	Total project cost	Implementing Agency	Contractor	Funds so far paid	Status of Implementation/ Challenges	Reasons for the delay
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Works	Rising of swamp on Nakyenye-Nsogi road	Nakyenye Parish	CARF	18,654,196	Force on Account	Nil	None	Not yet implemented	Mechanical problems of the Machines at district.
Works	Road works at Kalisizo-Bugozi B	KALISIZO parish	DDEG	16,000,000	Force on Account	Nil	None	Not yet implemented	Mechanical problems of the Machines at district
Works	Road works on kibona-Kabusiraba	Kityo Parish	DDEG	17,225,538	Force on Account	Nil	none	Not yet implemented and challenge it is has not yet come	Mechanical problems of the Machines at district.
Administration	Processing of land Title	Musubiro Parish	DDEG	5,000,000	District staff surveyor	Sub county	5,000,000	Implemented but in process	Bureaucracy too much
Finance & Administration	Purchases of Laptop & Printer	Finance	DDEG	6,000,000	Sub county	Sub county	6,000,000	Implemented and new	None

KKINGO SC STATUS OF PROJECT IMPLEMENTATION FOR FY 2025/2026

Sector/ Department/ LLG	Project Name	Location	Funding Source	Total project cost	Implementing Agency	Contractor	Status of Implementation/ Challenges	Reasons for the delay
Works and technical services	Maintenance and Grading of Kakunyu-Mawugwe Road	Kasaana Parish	CARS	12,167,500	Kkingo Sub County	Force on Account	Complete	N/A
Works and technical services	Maintenance of Ngondati-mitimikalu, Nzizi A to Nzizi B & Hajj Dauda Road	Kisansala & Kasaana Parishes	DDEG	16,636,247	Kkingo Sub County	Force on Account	Ongoing	Funds not yet received
Administration	Procurement of public address system	Kkingo Sub County	Local Revenue	600,000	Kkingo Sub County	Prequalified supplier		
Health	Land title processing for Kisansala H/C II (2 nd Title)	Kisansala	DDEG	5,000,000	Kkingo Sub County	Force account	Completed	N/A
Administration	Purchase of sofa sets for chairperson and SAS's offices.		Local Revenue	2,000,000	Kkingo Sub County		Complete	N/A

MALONGO SUBCOUNTY STATUS OF PROJECT IMPLEMENTATION FOR FY 2025/2026

Sector/ Department/ LLG	Project Name	Location	Funding Source	Total project cost	Implementing Agency	Contractor	Funds so far paid	Status of Implementation/ Challenges	Reasons for the delay
Works	Bitokebisalire – New sub-county headquarters, Mukulu- Ben Bwingana – Ku mutuba road – Lwenkoma – Pastor Cosma Mujulizi road	Kalagala Parish	CARS	14,413,000=	Sub-county	District Engineer	14,413,000=	Partly done	Machine break down and shortage of machines
Works	Partial construction of New sub-county Headquarters at Kalagala	Kalagala Parish	DDEG	23,900,000=	Sub-county	Tonny & Tonny construction Co.	None	On going	Waiting for release of funds
Finance	Procurement and supply of Laptop	Sub County Headquarters	DDEG	2,000,000/=	Sub-county		None	Yet to be implemented	Waiting for release of funds.

KYAZANGA TC STATUS OF PROJECT IMPLEMENTATION FOR FY 2025/2026.

Sector/ Department/ LLG	Project Name	Location	Funding Source	Total project cost	Implementing Agency	Contractor	Funds so far paid	Start date	End date	Status of Implementati on/ Challenges	Reasons for the delay
Works & Technical Services	Maintenance of Ssegirinya road	Nakateete ward	MOwT	6,000,000/=	Kyazanga Town Council	Force on Account	6,000,000/=	Second Quarter	Second Quarter	Completed	Works Executed in time
Works & Technical Services	Maintenance of Nkalubo road	Nakateete Ward	MOwT	3,000,000/=	Kyazanga Town Council	Force on Account	3,000,000/=	Second Quarter	Second Quarter	Completed	Works Executed in time
Works & Technical Services	Maintenance of Kitewuluzi - Kinyambogo road	Kitooro ward	MOwT	28,000,000/=	Kyazanga Town Council	Force on Account	28,000,000/=	Second Quarter	Second Quarter	Completed	Works Executed in time
Works & Technical Services	Maintenance of Hajji Kasese road	Lwentale Ward	MOwT	20,000,000/=	Kyazanga Town Council	Force on Account	20,000,000/=	Second Quarter	Second Quarter	Completed	Works Executed in time
Works & Technical Services	Maintenance of Sowedi road	Kitooro ward	MOwT	11,000,000/=	Kyazanga Town Council	Force on Account	11,000,000/=	Second Quarter	Second Quarter	Completed	Works Executed in time

KINONI TC STATUS OF PROJECT IMPLEMENTATION FOR FY 2025/2026.

Sector/ Department/ LLG	Project Name	Location	Funding Source	Total project cost	Implementing Agency	Contractor	Funds so far paid	Start date	End date	Status of Implementation/ Challenges	Reasons for the delay
Physical planning	Securing land Title for garbage land	Kaboyo Sula	Local revenue	6,000,000	Surveyor Lwengo DLG	N/A	3,000,000	16/4/26	30/6/26	Ongoing	Limited funds
Works and technical services	Site clearance and evacuation for garbage disposal area	Kabagala	Local revenue	5,000,000	Kinoni TC					Not yet done	Limited funds
Works and technical services	Roads maintenance	Kinoni TC	Works and technical services	13,000,000	Kinoni TC	Force on account	13,000,000	20/08/25	12/10/25	Complete	
Physical planning	Physical development plan 111	Kinoni TC	DDEG	11,815,845	Ministry of Lands Urban Planning and Development	Ministry of Lands Urban Planning and Development	5,907,900	18/11/25		Ongoing	Limited funds
Works and technical services	Fencing of the abattoir land	Kaboyo Sula	Local revenue	2,000,000	Kinoni TC	N/A				Not yet done	Limited funds
Works and technical services	Procurement of culverts	Kinoni TC	Local revenue	4,877,843	Kinoni TC	Tahoo Designers and Civil Engineers	4,877,843	01/3/26	31/3/26	Complete	

Works and technical services	Procurement and installation of street lights	Kinoni TC	Local revenue	25,000,000						Not yet done	Limited funds
Education	Procurement and supply of school desks	Kinoni TC	Local revenue	2,400,000	Kinoni TC		2,400,000	16/4/26	26/5/26	Ongoing	

LWENGO TC STATUS OF PROJECT IMPLEMENTATION FOR FY 2025/2026.

Sector/ Department/ LLG	Project Name	Location	Funding Source	Total project cost	Implementing Agency	Contractor	Funds so far paid	Start date	End date	Status of Implementation/Challenges	Reasons for the delay
	Office curtains to cover 19 windows	LWENGO TC OFFICES	DDEG	5,000,000	LWENGO TC	N/A	5,000,000	Nov 2025	Jan 2026	Work-in-Progress/on track	
	One (01) wall shelf in Town Clerk's Office and One (01) other shelf in the office of the Town Agents	LWENGO TC OFFICES	DDEG	3,000,000	LWENGO TC	N/A	NIL			Not yet/Delayed	Funds not yet received
	Engraving 60 Council Hall Chairs	LWENGO TC OFFICES	DDEG	5,603,248	LWENGO TC	N/A	NIL			Not yet/Delayed	Funds not yet received

WORKS											
WORKS	Nyenje Ssemanda – Lubowa – Kasese – 3Km		UGANDA ROAD FUND	13,000,000	LWENGO TC		13,000,000	19/9/25	7/10/25	Completed	
WORKS	Ssemujju Musubiro Road – 2Km		UGANDA ROAD FUND	15,000,000	LWENGO TC					Not completed yet	Equipment not available
WORKS	Kaliba-Mujuzi- Musenze Alanda – 2Km		UGANDA ROAD FUND	10,000,000	LWENGO TC					Not completed yet	Equipment not available
WORKS	Kisinde- Nakiyaga – 2Km		UGANDA ROAD FUND	8,000,000	LWENGO TC		8,000,000	4/2/26	18/2/26	Completed	
WORKS	Lwengo TC – Nakenyi – 1.5Km		UGANDA ROAD FUND	10,000,000	LWENGO TC		10,000,000	20/2/26	11/3/26	Completed	
WORKS	Kabalungi- Bwami- Kiryankuyege – 3Km		UGANDA ROAD FUND	17,000,000	LWENGO TC		17,000,000	12/3/26	14/4/26	Completed	

KATOVU TC STATUS OF PROJECT IMPLEMENTATION FOR FY 2025/2026.

Sector	Project Name	Location	Funding Source	Total project cost	Implementing Agency	Contractor	Funds so far paid	Start date	End date	Status of Implementation/ Challenges	Reasons for the delay
WORKS	Katovu B - Ssekatawa-Kiwonvu to Kibubu road	Katovu B	Local Revenue	9,000,000	Katovu T/C	Katovu T/C	Nil	Qtr 3	30/06/2026	Not yet started	Delay in remittance of local revenue by the District
WORKS	Installation of culverts	Kamazzi A,Malongo	Local revenue	2,000,000	Katovu T/C	Katovu T/C	Nil	Qtr 3	30/06/2026	Not yet started	Delay of local revenue remittance by the District

Communication Unit