



THE REPUBLIC OF UGANDA

## LWENGO DISTRICT LOCAL GOVERNMENT

### Directorate of Finance

P.O. BOX 1330, MASAKA

22/07/2020

#### **REPORT ON FUNDS RECEIVED FOR THE FIRST QUARTER FY 2020/2021**

This is to inform you that the District received funds for the 1st quarter for the Financial Year 2020/2021 as given below;

<b>Grant</b>	<b>Amount</b>
Wage	4,115,853,987
Salary arrears	10,627,042
Gratuity	599,410,115
Pension	130,239,454
Pension arrears	52,781,328
Development	1,032,913,953
Non wage	461,115,011
Local Revenue	171,688,600
	<u>6,574,629,490</u>

#### **Below is the detailed breakdown per sector**

##### **Agriculture**

Devt	31,089,537
Wage	152,778,243
Non wage	58,790,390
	<u>242,658,170</u>

##### **Trade & Industry**

Non wage	3,190,939
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##### **Education**

Wage	2,915,171,940
HLG	4,931,614
Primary	36,636,888
Secondary	34,862,867
Tertiary	4,804,136
Devt	515,223,605
	<u>3,511,631,050</u>

##### **Health**

Wage	663,377,934
DHO	12,415,558
Health facility	70,354,831
Devt	30,914,133
	<u>777,062,456</u>

##### **Water & Environment**

Rural water	18,161,380
Natural Resource & Envnt	5,213,344
Development Grant	236,994,102

Transitional Devt Grant	6,600,660
	<b>266,969,486</b>

**Social Devt**

Non wage	12,600,085
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**Public Sector Mgt**

Local Revenue	171,688,600
Urban Wage	77,849,572
District wage	306,676,298
Non wage	199,152,979
DDEG	112,091,916
Transitional Devt Grant	100,000,000
Pension	130,239,454
Gratuity	599,410,115
Pension & Gratuity arrears	52,781,328
Salary arrears	10,627,042
	<b>1,760,517,304</b>

<b>Grand Total</b>	<b>6,574,629,490</b>
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**Breakdown for Non wage**

District	129,370,944
Urban	24,332,977
LLG	45,449,058
	<b>199,152,979</b>

**Breakdown for DDEG**

DDEG (HLG)	38,449,565
DDEG (LLG)	58,602,717
Urban	15,039,634
	<b>112,091,916</b>

**Breakdown for Local Revenue**

District	101,688,600
LLGs	70,000,000
	<b>171,688,600</b>

**Breakdown for the Lower Local Governments**

Name of LLG	DDEG	Non wage	Total
Kisekka	11,269,464		11,269,464
Ndagwe	9,371,766		9,371,766
Kkingo	8,592,354		8,592,354
Lwengo	11,371,126		11,371,126
Kyazanga S/C	8,660,129		8,660,129
Malongo	9,337,878		9,337,878
Lwengo T.C	7,352,253	11,920,029	19,272,282
Kyazanga T.C	7,687,381	12,412,948	20,100,329
<b>Grand Total</b>	<b>73,642,351</b>	<b>24,332,977</b>	<b>97,975,328</b>

**Note:**

The District has not yet received schedules for Sub-county Non wage.

SSERWADDA PAUL

Chief Finance Officer/Lwengo